## IMPROVING THE QUALITY OF LIFE FOR PEOPLE

### Children and Young People

THE PERSON NAMED IN	The state of the s	Anna Contraction of the Contract	NAMES AND POST OF THE PARTY OF	THE PERSON NAMED IN COLUMN	Ayrawa Santana Ayrawa Santana			
(b)	(a)	BV43				DVGO	Code	
(b) including those affected by "exceptions to the rule" under the SEN Code of Practice.	(a) excluding those affected by "exceptions to the rule" under the SEN Code of Practice.	Percentage of statements of special educational need prepared within 18 weeks:	Proportion of pupils in schools maintained by the authority achieving Level 4 or above in the Key Stage 2 English test.	Proportion of pupils in schools maintained by the authority achieving Level 4 or above in the Key Stage 2 Mathematics test.	Percentage of 15-year-olds in schools maintained by the authority achieving 5 GCSEs or equivalent at grades A* - G including English and Maths.	maintained by the authority achieving 5 or more GCSEs at grades A* - C or equivalent.	PI Description	
78%	96%		78%	76%	91%	54%	200 Average	Comp
83%	100%		80%	77%	92%	55%	2004/05 Average   Best 25%	Comparators
87.0%	93.0%		87.0%	86.0%	96.0%	60%	Target 04/05	THE REAL PROPERTY AND ADDRESS OF THE PERSON NAMED IN
93.9%	93.4%		80.0%	76.0%	89.0%	55%	Actual 04/05	TO THE PERSON NAMED IN COLUMN TWO
94.0%	95.0%		82.0%	81.0%	95.0%	62%	Target 05/06	
98.9%	99.6%		80.0%	75.0%	89.5%	56.8%	Actual 05/06	eicestershire
99.1%	99.7%		83.0%	81.0%	91.0%	62%	06/07	,
99.3%	99.8%		83.0%	82.0%	93.0%	64%	Targets	
99.5%	99.9%		83.0%	82.0%	93.0%		08/09	THE REAL PROPERTY OF THE PARTY

<sup>\*</sup> The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

		Comparators	rators			Ee.	Leicestershire	tD		9,9,23504
prograficion de		2004/05	1/05	Target	Actual 04/05	Target	Actual 05/06	06/07	Targets 07/08	08/09
Code	PI Description	Average pest 2276	DESC 2274	-01/4·0	CO 120	20,00	7 2000	7 0000	20707	× 780%
BV45	Percentage of half days missed due	7.60%	7.46%	6.25%	7.40%	7.24%	7.25%	7.09%	0.94%	0.70%
	to absence in secondary schools maintained by the authority.		anna práintío de la Car							
BV46	Percentage of half days missed due to absence in primary schools maintained by the authority.	5.10%	4.96%	4.25%	5.10%	4,94%	4.75%	4.79%	4.64%	4.48%
BV181	Percentage of 14-year-olds in schools		197			2.5				
	maintained by the authority achieving									*
	Level 5 or above in the Key Stage 3									
	Test:	73%	76%	79%	80%	80%	83.00%	82%	84%	84%
(h)	(h) Maths	76%	77%	82%	81%	83%	82.00%	83%	83%	83%
(c)	(c) Science	70%	73%	85%	78%	82%	80.00%	83%	83%	83%
<u>(a)</u>	(d) ICT assessment	70%	73%	78%	/0%	/9%	72.90%	/ 8 <sup>7</sup> / <sub>0</sub>	07.70	6
BV194a	Percentage of pupils achieving level 5 or above in Key Stage 2 English	27%	28%	37%	27%	39%	26%	32%	35%	ယ Մ %
BV194b	Percentage of pupils achieving level 5 or above in Key Stage 2 Mathematics	32%	33%	36%	32%	38%	31%	33%	40%	40%
BV221a	Percentage of young people (13-19) gaining a recorded outcome compared to the percentage of young people in the local authority area.	N N	N	N	34%	40%	79%	60%	62%	65%
ACTO A	dica	San	A STATE OF THE PARTY OF THE PAR	The state of the s	page management conscious respectives	distance of the last of the la	THE RESERVE THE PERSON NAMED IN COLUMN	Service restriction of the service o	Contract of the last of the la	Samuel Control of the

	2004/05	205	700	ATIO	Tarret				
				A STATE OF S				0000	
PI Description	Average	Best 25%	04/05	04/05	05/06	05/06	06/07	07/08	08/09
ercentage of young people (13-19)	N/A	N/A	N/A	28%	30%	13%	20%	30%	30%
aining an accredited outcome		Verenza de la constanta de la	SALE OF THE PROPERTY OF THE PR			200000			
ompared to the percentage of		********			and the same of th		****		
oung people in the local authority					exercise in the second	<b>v</b> ereality.			
rea		oterou	W±Marau		Orzani		okazan	William	
ercentage of leaders of integrated	N/A	N/A	N/A	N/A	25%	13%	25%	60%	75%
arly education and childcare settings		Secretary	******		terms				
unded or part-funded by the local		an Anna	N/S/ENWA	NATION AND ADDRESS OF THE PARTY	NO ANDRON	pulloupus	oceana.		
uthority with a qualification at Level			ACON INC.	late record	D. Every		******		
or above		de la constanta	0.00	- National Park	HATE INCOME.	NO.	r,woons ex		
ercentage of leaders of integrated	N/A	N/A	N/A	N/A	100%	100%	100%	100%	100%
arly education and childcare settings		cognis	NAME OF THE OWNER, OWNE	ayanew	nt Parazi	unniķita		ionoqu	
inded or part-funded by the local	-	MY666	NAME OF THE OWNER, WHEN THE OW	NAMO A	MCXV24	MARKET THE STATE OF THE STATE O		OMMORIL	
uthority which have input from staff		(Acetone		***********	- Charage	MINOR LOAD	an constitution of the con		
ith graduate or post-graduate		· · · · · · · · · · · · · · · · · · ·	way and a	VOISMAT	· Augusta	Ženova.	SSA SA	in the second	
aining in teaching or child	Water Pro-	·		S-Drives		<b>Quarter</b>			
evelopment		MINISTER, MINIST		mokkuo			***EUG		91422
umber of conceptions to girls aged	-15%	-17%	-14%	-27%	-29%	-20.2%	-24%	-29%	-33%
nder 18 as a proportion of females			e e e e e e e e e e e e e e e e e e e	neisme	one and	***************************************	CAC GAMES	************	
ged 15-17: percentage change since	Mary and	nik persona	-Volume		Spanis Letter	WOMEN TO SE	inverse.	Dark-yes	
998.		CHINCH I	-	EDNAGGO	<i>ум</i> ии	<b>KM</b>	0/2494		-
	ung people (13-19) ditted outcome percentage of the local authority aders of integrated and childcare settings inded by the local qualification at Level aders of integrated and childcare settings funded by the local qualification at the local aders of integrated and childcare settings inded by the local are input from staff post-graduate post-graduate prions to girls aged oportion of females sentage change since	S. Carlotte and C. Carlotte an	N/A N/A P	N/A	N/A	Average Best 25% 04/05 04/05 05/06  N/A N/A N/A N/A 28% 30%  N/A N/A N/A N/A N/A 25%  N/A N/A N/A N/A N/A 100%  N/A N/A N/A N/A N/A 100%  -15% -17% -14% -27% -29%	N/A N/A N/A N/A 28% 30% N/A N/A 28% 30% N/A N/A N/A 28% 30% N/A N/A N/A 25% N/A N/A N/A N/A 25% N/A N/A N/A N/A N/A N/A 100% N/A N/A N/A N/A N/A 100% N/A N/A N/A N/A N/A N/A N/A 100% N/A N/A N/A N/A N/A N/A N/A N/A 100% N/A N/A N/A N/A N/A N/A N/A 100% N/A N/A N/A N/A N/A N/A N/A N/A 100% N/A	N/A N/A N/A N/A 28% 30% 13% 25% N/A N/A N/A N/A 28% 30% 13% 25% N/A N/A N/A N/A N/A 25% 13% 25% N/A N/A N/A N/A N/A N/A 100% 100% 100% 100% 100% 100% 100% 100	N/A N/A N/A N/A 28% 30% 13% 25% N/A N/A N/A N/A 28% 30% 13% 25% N/A N/A N/A N/A N/A 25% 13% 25% N/A N/A N/A N/A N/A N/A 100% 100% 100% 100% 100% 100% 100% 100

<sup>\*</sup> The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

		Comparators	ators			r.	Leicestershire	t D		dodao
Z		2004	2004/05	Target	Actual	Target	Actual	<b>1</b>	Targets	OR STATE OF THE ST
2	7 Description	Average	Pood AeA	04/05	2 8	05/06	05/06	06/07	07/08	08/09
BV49	Percentage of children looked after	12.7%	≤16%	16.0%	15.7% *	16.0%	15.50%	≤16%	≤16%	≤16%
ionen zea	with 3 or more placements during	***************		NORMAL DE				www.gar	*******	MATERIAL SA
geological and	the year.	M144520000	www.ucom	24:00:00						
BV50	Percentage of young care leavers	51.0%	≥70%	45%	38%	45%	39%	45%	47%	50%
й уеги <b>с</b>	aged 16 or over with at least 1	iriysaas	alliania.	NAT TO SERVICE OF THE PARTY OF	<b>S</b> COOLS	o Jane Wall	outh/pro-		NA ATTAK	O. T. St. On
unoleska di	GCSE at grades A*-G, or GNVQ.	EOWARDON I								
BV161	Percentage of former care leavers	75.00%	≥60%	0.87	0.92	0.92	0.91	0.81	0.82	0.83
en er reneg	in employment, education or	nojujano			-	W.Chatton	arr some		nika pysy	
ento verno	training at age 19 as a ratio of the	m42.V24					Omitor		acomiss.	-
M. M	corresponding percentage for all			en eta es	MARON TO SERVICE STATE OF THE	OF THE STATE OF	**************************************	skanta-t-a		akksissi
	19-year olds.									2000
BV162	The percentage of children on the	100%	100%	100%	100%	100%	100%	100%	100%	%00r
,	Child Protection Register whose	assumite.		mengési					Neuronico	insertatus
H300425	cases should have been reviewed	<b>UPPARAN</b>		<b>PLOCATE</b>			w(\$1000)		Western Control	gagari dan
ricessod 2	that were reviewed.			T-WHO						
BV163	Adoptions of children looked after.	7.9%	8<25%	7.0%	11.2%	10.0%	7.5%	8.0%	8.5%	8.9%
Sporters								Automotiva felicio destinata	The state of the s	

### Older People, Vulnerable Adults and Carers

		BV201		TO COLUMN	BV196		BV195		WARRED.	18V56		BV54		- C	BVC2	2	je G	3 4
	100,000 population.	Adults receiving direct payments per	being assessed.	with care package within 4 weeks of	- [	within acceptable waiting time.	5 Percentage of older people assessed	7 working days.	costing less than £1,000 delivered within	Percentage of items of equipment		Older people aged 65 or over helped to	1					The state of the s
	<u> </u>	2	thintures;	00%	2000		73%	- Newson	(	80%		78		9.4	Average		200	Comp
	200	>150	accountry of	85%  85≤100%		, oo /e	85<1000		100/6	80% 85<100%		≥100		≥16	Good	Very	2004/05	Comparators
	30	3	on october	90%		00%	CON		/0%	700/	Ç	20	· ·	10.8	04/05	1	Target	
	39.3			89%		/5%			83%	T	ò			I	04/05	STOMON STOMON	Actual	The second secon
	55 5.8			90%	-	85%			83%		ά			107	05/05	5		***************************************
	56.6		ad Parquess	91.3%	<b>This see</b>	85.8%			88%		70.50		10.60	100	27	ACCUBI	Leicestershire	* * * * * * * * * * * * * * * * * * * *
Control of the last of the las	84.7	Wifeson		92%	· ·	90%		Sev. 150	88%		72		11.0	10/00		in in the second	ē	
	109.7	PONIENS.	(	93%	emer.	91%	· Octov	- Colonia	90%		80		11.2	07/08		Targets		
2	134.7	Marketon		200		%/6	- Contract	and the same of th	90%	******	80	en e	11.4	08/09	*********	Contract Con		

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# IMPROVING THE QUALITY OF LIFE IN COMMUNITIES

### Culture and Leisure

PLSS/	71.000		Ξ	Ξ		PLSS5	71.334	2		DI 653	PLSS2	FL331		-	D-DISMADIAN	BV178	5	2	BV.	E CANADA	BV	Code	TO	ATTACABLE
		Ţ		Marino,	A Carlon	-					Crimena			Ommorras		178	,, 00	BV1705	BV170b		BV170a	de		
Percentage of users aged 16 and over satisfied with their library service.	libraries per 1,000 population.	30 days	15 days	7 days	specified time:	Percentage of requests supplied within	available to users per 10,000 population.	connected to the internet.	to electronic information resources	Descentage of static libraries.	Aggregate scheduled opening hours per	miles of a static library.	Dropoution of households in the	signposted and easy to use by members of	footpaths and other rights of way that were	The percentage of the total length of	galleries in organised school groups.	Derson per 1,000 population.	The number of those visits that were in	per 1,000 population.	The number of visits to/usage of museums	PI Description		No.
N/K	5,557	N.K	Š.	××			Š		7/		XX	N.		hilicusgos	1000 militar	68%	1, 10/	101	36		102	verage	200	amo
N/K	6,006	NK	N/X	<u> </u>			Z,		2		N/K	N/K		TOTAL MARKET		72%	21,024		249		706	Average Best 25%	2004/05	Comparators
N/A	4930	N/A	N.A	Z			S		N/A		N/A	N		R.Water, was		75%	24,000		295		7		larget	
Ä	4,529	89%	80%	64%			4.		100%		138	91%		2000		77%	21,024		318			04/05	ACCE.	SAVARAGE STATES SAVARAGE STATES SAVARAGE STATES SAVARAGE
N/A	5,350	N/A	NA:	N/A			N/A		N/A		N/A	N/A				78%	24,000		325		710	05/06	Target	
N/A	5,016	88%	77%	61%			6	Vriteran	100%		147	91%			2	77 0%	16,746 *		277 *	Q4/	- Constitution	05/06	Actual	i contraction in
94.0%	5,250	90%	82%	650%			6		100%		147	91%			6	700/	18,000		290	000		06/07	T a	
N/A	5,475	91%	84%	7085			6		100%	,	147	91%			00.70	7000	18,500	(	300		0,700	07/08	T wrong to	AND ADDRESS OF THE OWNER, WHEN PERSON SHOWS
N/A	5,710	92%	2020	7,007			6		100%		147	91%	en e		00%	T	19,000		310	/20	2	28/00		and the second second second

<sup>\*</sup> The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year. 8

PI     Processipation     Average     Best 25%       Code     PI Description     Average     Best 25%       PLSS8     Percentage of users aged under 16 satisfied     N/K     N/K       PLSS9     Annual items added through purchase per     N/K     N/K       PLSS10     Time taken to replenish the lending stock on open access or available on loan.     N/K     N/K       CPA C4     Active borrowers as a percentage of the population.     N/K     N/K       CPA C12a     Libraries' stockturn: book issues as a proportion of books available for loan.     N/K     N/K       CPA C12b     Libraries' stock level: books available for loan.     N/K     N/K       CPA C13     Cost per visit to libraries.     N/K     N/K		ALDER BERTANNER BERT	Comp	Comparators	A THE RESIDENCE AND A SHARE WAS A SHARE WA		Le	, Ö'	estership	Leicestershire	
PI Description  Percentage of users aged under 16 satisfied with their library service.  Annual items added through purchase per 1,000 population.  Diffine taken to replenish the lending stock on open access or available on loan.  Active borrowers as a percentage of the population.  Active borrowers as a percentage of the population.  Libraries' stockturn: book issues as a proportion of books available for loan.  Libraries' stock level: books available for issue per 1,000 population.  Cost per visit to libraries.	Sullyoneron		200	4/05	Target	Actual	ᆲ			Actual	Actual
Percentage of users aged under 16 satisfied with their library service.  Annual items added through purchase per N/K 1,000 population.  Differ taken to replenish the lending stock on Open access or available on loan.  4 Active borrowers as a percentage of the population.  N/K population.  N/K proportion of books available for loan.  12a Libraries' stockturn: book issues as a proportion of books available for loan.  12b Libraries' stock level: books available for loan.  12c Sost per 1,000 population.  N/K N/K	Q.		Average	Best 25%	04/05	04/05	_	05/06	05/06   05/06		05/06
with their library service.  Annual items added through purchase per N/K 1,000 population.  Time taken to replenish the lending stock on Open access or available on loan.  Active borrowers as a percentage of the Population.  Libraries' stockturn: book issues as a proportion of books available for loan.  Libraries' stock level: books available for lissue per 1,000 population.  Cost per visit to libraries.  N/K		Percentage of users aged under 16 satisfied	N/K	*	N/A	N/A		N/A	N/A N/A	***********	N/A
Annual items added through purchase per 1,000 population.  Time taken to replenish the lending stock on open access or available on loan.  Active borrowers as a percentage of the population.  Libraries' stocktum: book issues as a proportion of books available for loan.  Libraries' stock level: books available for loan.  Solutionaries' stock level: books available for loan.  Cost per 1,000 population.  N/K	on the same of the	with their library service.					1				
1,000 population.  Time taken to replenish the lending stock on open access or available on loan.  Active borrowers as a percentage of the population.  2a Libraries' stocktum: book issues as a proportion of books available for loan.  2b Libraries' stock level: books available for loan.  2c Libraries' stock level: books available for loan.  Cost per 1,000 population.  N/K		Annual items added through purchase per	Z,	<u>~</u>	N/A	224		N/A	N/A 178	e pendidos	178
Time taken to replenish the lending stock on open access or available on loan.  Active borrowers as a percentage of the population.  2a Libraries' stockturn: book issues as a proportion of books available for loan.  2b Libraries' stock level: books available for lose issue per 1,000 population.  3 Cost per visit to libraries.  N/K		1,000 population.					SECTION.				
open access or available on loan.  Active borrowers as a percentage of the population.  Libraries' stockturn: book issues as a proportion of books available for loan.  Libraries' stock level: books available for loan.  Cost per 1,000 population.  Cost per visit to libraries.  N/K		Time taken to replenish the lending stock on	<u>~</u>	Z/X	N/A	5.3	UNION PER	N/A	N/A 5.8	auscone.	5.8
Active borrowers as a percentage of the population.  Libraries' stockturn: book issues as a proportion of books available for loan.  Libraries' stock level: books available for losuries' losuries' losuries' losuries' losuries los losuries los losuries losuries losuries los losuries los los los los los los los los los lo		open access or available on loan.									
population.  Libraries' stockturn: book issues as a N/K proportion of books available for loan.  Libraries' stock level: books available for N/K issue per 1,000 population.  Cost per visit to libraries.  N/K	- 1	Active borrowers as a percentage of the	N/K	N/K	N/A	21.2%	OHIOLOGIC OF	N/A	N/A 23.1%	antisana	23.1%
Libraries' stockturn: book issues as a N/K proportion of books available for loan.  Libraries' stock level: books available for N/K issue per 1,000 population.  Cost per visit to libraries.  N/K		population.					CHERRY				
proportion of books available for loan.  Libraries' stock level: books available for N/K issue per 1,000 population.  Cost per visit to libraries.  N/K	CPA C12a	Libraries' stockturn: book issues as a	N/K	N.	N/A	5.24	120464644	N/A	N/A 6.06		6.06
Libraries' stock level; books available for N/K issue per 1,000 population.  Cost per visit to libraries. N/K	-	proportion of books available for loan.	``.								
issue per 1,000 population.  Cost per visit to libraries.  N/K		Libraries' stock level: books available for	<u>~</u>	2	N/A	1,070.3		N/A	N/A 932.6		932.6
Cost per visit to libraries. N/K		ssue per 1,000 population.					-		-		
		Cost per visit to libraries.	N/K	N/K	N/A	£3.27	-	N/A	N/A £3.12		£3.12

### Transport

		Comp	Comparators			<u>_</u>	Leicestershire	'n		
P		200	2004/05	Target	Actual	Target Actual	Actual		Targets	
Code	PI Description	Average	25%		04/05	05/06		06/07	07/08	08/09
BV99a	All people killed and seriously injured in road									
	accidents:			240						
Ξ	number;	470	349	342	298	328	302	309	294	279
(E)	percentage change over previous year;	-1.3%	-7.5%		-3.7% -19.0%	10.1%	1.3%	2.3%	-4.8%	-5.1%
	percentage change over 1994-1998 average.	-21.3%	-28.0%	-16.6%	-16.6% -27.3%	-20.0%	-20.0% -26.3%	-24.6%	-28.3% -31.9%	-31.99
	-	ann a dùthic an a said								

 $<sup>^{\</sup>ast}$  The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.  $_{9}$ 

d	Parameter	Comparators	rators	4		-	Leicestershire	e i		and the same of th
Code	PI Description	Average   Best 25%	Best 25%	04/05	04/05	05/06	05/06	06/07	07/08	08/09
вv99b	Children killed and seriously injured in road acidents:									
9	number;	33	24	34	18	33	13	20	19	
(ii)	percentage change over previous year;	-10.6%	-20.5%	-5.6%	-30.8%	83.3%	-27.8%	53.8%	-5.0%	-5.3%
(iii)	percentage change over 1994-1998 average.	-41.0%	-48.3%	-20.9%	-58.1%	-23.3%	-69.8%	-53.5%	-55.8%	-58.1%
ВV99с	All people slightly injured in road casualties:									
(i)	number;	2,750	2,215	2,877	2,750	2,877	2,714	2,779	2,722	2,665
(ii)	percentage change over previous year;	-2.0%	-4.0%	-0.3%	-4.7%	4.6%	-1.3%	2.4%	-2.1%	-2.1%
(11)	percentage change over 1994-1998 average.	-5.0%	-10.6%	3.8%	0.8%	3.8%	-2.1%	0.2%	-1.8%	-3.9%
BV100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority or utility road works per km of traffic sensitive road.	0.5	0.2	0,4	0.2	0.4	0.3	0.5	0.4	0.4
BV102	Local bus services (passenger journeys per year).	17.3m	26.1m	15.0m	15m	15.1m	15.036m	15.144m	15.295m	15.448m
BV165	The percentage of pedestrian crossings with facilities for disabled people.	96.8%	98.2%	.00.0%	96,0%	96.0%	98.1%	99.0%	100.0%	100.0%
BV187	Percentage of category 1,1a and 2 footways with significant deficiencies.	21.0%	18.0%	8.2%	8.2%	7.8%	7.2%	7,8%	7.6%	7.4%
BV215a	Average number of days taken to repair a street lighting fault that is under the control of the local authority.	N/A	N/A	N/A	N/A	N/A	1.79	w	ω	
BV215b	Average time taken to repair a street lighting fault, where response time is under the control of the Distribution Network Operator.	N N	N	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	N/A	N/A	25.50	20	20	20
The construction of the co	promised by the color of the co	Parameter Commence of the Comm	Personal Assessment Services	ACCOUNT STREET, STREET		STATE OF THE PERSON NAMED IN COLUMN NAMED IN C	5			

<sup>\*</sup> The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

		es es responsable de la company de la compan	Constitution of the Consti	STREET, STREET	SERVICE SOURCE SPRINGS TO SERVICE WHICH SAND	MANAGEMENT OF STREET STREET, S	minter Stranger and December 3	the state of the s	American Strategic School September 5	Appropriate season or property and
		Comp	Comparators			-	Leicestershire	æ		Sever
T		200	2004/05	Target	Actual	Target Actual	Actual		Targets	a setting
Code	PI Description	Average	25%	1	04/05	05/06	05/06	06/07	07/08	08/09
BV223	Percentage of the principal road network	N/A	N/A	Z	N/A	N/A	2.90%	5.00%	4.00%	4.00%
osus aco	where structural maintenance should be			es que se es			Acquipm:		Second 1	- Name of the last
	considered.									
BV224a	Percentage of the non-principal classified	N/A	N/A	NA	NA	N/A	10.00%	10.00%	10.00%	9.00%
HVC14	road network where maintenance should be		X144726			and the same	pazzie	SUPERIOR S	apatics of	and other
	considered.			***************************************						
BV224b	Percentage of the unclassified road network	18.33%	12.25%	32.00%	9.60%	N/A	8.40%	<10%	<10%	<10%
-was	where structural maintenance should be			121310)	-	biwin.	#w###		ON THE REAL PROPERTY.	was a
e e e e e e e e e e e e e e e e e e e	considered.		SECON	wesee.		ansas	-	-	Ortograph	2000
•										

### Environment and Waste

		Comp	Comparators			r e	Leicestershire	m		
PI		200	2004/05	Target	Actual	Target	Actual		Targets	DANG M
Code	PI Description	Average	Average  Best 25%	04/05	04/05		05/06	06/07	07/08	08/09
3	ousehold waste recycled.	16.44%	17.96%	12.80%	16.82%	16.86%	16.86% 19.50% #	19.50%	20.00%	20.50%
키	Total tonnage of household waste recycled.	N/X	NX	A/N	59,237	61,397	61,397 67,200 #	68,891	72,424	76,090
er swit										
BV82b(i)	Percentage of household waste composted	11.50%	13.80%	15.20%	17.38% *	17.35%	17.35% 20.87% # 20.50%	20.50%	21.00%	21.50%
	or sent for anaerobic digestion.									
BV82b(ii)	Total tonnage of household waste	×.	N/K	N/A	61,207	63,168	63,168 71,931 #	72,424	76,045	79,802
	composted or sent for anaerobic digestion.									ances.
BV82c(i)	Percentage of household waste used to	0.01%	7.19%	0.00%	0.01% *	0.00%	0.09%#	1.00%	1.00%	1.00%
топри	recover heat, power and other energy		· ·	-	2015/4020	anims.	E-ROOM			
SOMI	sources,									
BV82c(ii)	Total tonnage of household waste used to	××	Z	N/A	27	NA	326 #	4,000	5,000	5,000
MONTHS.	recover heat, power and other energy			s passioni	nocki sane		MANUFACTURE TO SERVICE AND SER			
	sources,									
BV82d(i)	Percentage of household waste landfilled.	68.89%	62.24%	72.00%	65.79%	65.79%	65.79% 59.54% #	59.00%	58.00%	57.00%
Ì										

<sup>\*</sup>The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

Security of the Spring State of the Spring S		CONTROL CONTRO		Machine Management of the Mana	Contract to the Contract of th					
CUITANO		Comp	Comparators			-	eicestershin	æ		
T	COTTON	200	2004/05	Target	Actual	Target	Actual		Targets	nancosci ci
Code	PI Description	Average Be	Best 25%	04/05	04/05	05/06 05/06	05/06	06/07		08/09
$\equiv$	Total tonnage of household waste landfilled.	N/K	N.K	A/N	231,744	239,528	239,528 205,211 # 208,439	208,439	210,028	211,567
BV84a	Ka of household waste collected ner head	542.4	519	572	568.7	586 69	552 5 #	588.3	2 085	505
BV84b	Percentage change from previous year.	N/K	N/K	A/N	5.18%	2.70%	6 -2.90% #	2.50%	2.50%	2.50%
BV87	Cost of waste disposal per tonne for	£42,34	£38.37		£37.76 £38.37	£40.93	£40.93 £41.53 #	£46.87	£48.31	£49.68
	municipal waste.				2000	HO: SAME			docida	· ·

<sup>#</sup> Close estimate of year-end position.

### Safer Communities

		Comp	Comparators			Le	Leicestershire	e	OPEN MEN AND THE PROPERTY OF T	A CONTRACTOR OF THE CONTRACTOR
IG		200	2004/05	Target	Actual	Target	Actual		Targets	Normal lay
Code	PI Description	Average	Average Best 25%	04/05	04/05	_	05/06	06/07	07/08	08/09
BV126	Domestic burglaries per 1,000 households.	10.7	9.0	12.0	10.9	10.2	10.5 *	9.5	8.9	8.9
BV127a	Violent crimes committed per 1,000 population	N/K	NX	ΑΊν	17.3	16.6	16.8	15.9	15.2	15.2
BV127b	Robberies committed per 1,000 population.	N.	N.K	N/A	0.5	0.5	0.5	0.5	0.4	0.4
BV128	Vehicle crimes per 1,000 population.	9.9	9.1	11.5	9.5	8.6	8.8	7.8	7.1	7.1
BV166	Score against a checklist of enforcement best	94%	100%	96%	96%	96%	100.0%	100%	100%	100%
	practice for environmental health/trading standards.			656-74600035D-0225	***************	diseason or many seed	in in consesserance		OMETICINA STERNING	
BV174	The number of racial incidents recorded by the authority per 100,000 population.	33.95	56.25	87.46	80.80	85.30	76.94	85.30	85.30	85.30
BV175	The percentage of racial incidents that resulted in further action.	100%	100%	100%	99.8%	100%	98.75%	100.0%	100%	100%
CPA E30	Consumer satisfaction with Trading Standards	ş	Z,	N/A	86.4%	N/A	89.4%	85.0%	85.0%	85.0%
CPA E31	Business satisfaction with Trading Standards	Z,	N/K	N/A	86.8%	N/A	84.5%	85.0%	85.0%	85.0%

<sup>\*</sup> The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

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(b) (a)	Ol	O.I	0.4	
	PA E33	32	Code	
high-risk premises medium-risk premises	CPA E33 Trading Standards, levels of business	Trading Standards' visits to high risk premises	PI Description	
₹ <u>₹</u> ₹		Z	Average	Comparators
Z Z Z	The second second	Z.X	Best 25%	omparators
N N N		N/A	04/05	Tarnet
N N N		26.8%	04/05	
Z Z Z	T.	N/A		Le
93.8% 87.0% 95.3%			05/06	eicestershire
75% 75% 75%	<b>4</b>	100.0%	06/07	Ø
75% 75%		, UU.U%	07/08	Targets
75% 75% 75%		%0.001	08/09	

# IMRPOVING SERVICES SO THEY ARE HIGH QUALITY AND VALUE FOR MONEY

### Quality, Customers and Diversity

BV14	BV12	BV11c	BV11b	BV11a	BV8	вv2ь	BV2a	Code
Early retirements (excluding ill-health retirements) as a percentage of the total workforce.	The number of working days/shifts lost to sickness absence per full-time-equivalent employees.	The percentage of the top 5% of earners employed by the authority (excluding staff in schools) who have a disability.	The percentage of the top 5% of earners employed by the authority (excluding staff in schools) that are from black and minority ethnic communities.	The percentage of the top 5% of earners employed by the authority (excluding staff in schools) that are women.	The percentage of undisputed invoices for commercial goods and services which were paid within 30 days.	Score against a checklist for the duty to promote race equality	The level of the Equality Standard for Local Government to which the authority conforms.	PI Description
0.34%	8.66	N/A	2%	43%	91%	74%	Level 2	Compa 200 Average
0.23%	7.34	N/A:	2%	45%	93%	79%	Level 2	Comparators 2004/05 Average   Best 25%
0.40%	8.90	- N/A	2.20%	40%	90%	79%	Level 1	Target 04/05
0.29%	9.34	· N/A	2.35% *	41% *	89%	78%	Level 1	Actual 04/05
0.20%	9.20	N/A	2.40%	42%	92%	89%	Level 1	Target
0.70%	8.15	5.27%	2.58%	42.55%	88.23%	83%	2	Leicestershire Actual 05/06
0.70%	8.00	2%	3%	43%	92%	89%	ω	e 06/07
0.70%	7.50	2%	3 %	44%	92%	94%	4	Targets
0.70%	7.00	3%	3%	45%	92%	100%	Ç1	08/09

<sup>\*</sup> The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

		Comparators	rators			pro .	Leicestershire	1.5		<b>E</b> ROW
70	-	2004/05	705	Target	Actual		Actua		Targets	
Code	PI Description	Average   Best 25%	Best 25%	L	04/05	05/06	05/06	06/07	07/08	08/09
BV15	Ill-health retirements as a percentage	0.19%	0.15%	0.20%	0.25%	0.25%	0.17%	0.25%	0.25%	0.25%
	of the total workforce.									
BV16a	Employees declaring that they meet the	0.92%	1.06%	3.00%	11.82% *	3.00%	6.15%	3%	3%	4%
	Disability Discrimination Act disability		· ·	descent.	•			opensor depth (	· ·	Other
00.000	definition as a percentage of the total		aganta sibili			e e e e e e e e e e e e e e e e e e e		-sundok	<del>gyydaula</del> no	400 SA
	workforce									
BV16b	Percentage of economically active	11.62%	13.28%	X	11.50%	NA	11.50%	N/A	N/A	NA
	disabled people in the County.		- Comme							
BV17a	Minority ethnic community staff as a	2.6%	3.4%	3.5%	3.6% *	4.0%	4.0% *	5%	5%	6%
	percentage of the total workforce.									
BV17b	Percentage of economically active	2.6%	4.4%	NA	5.3%	NA	5.3%	Ş	N/A	NA
40200110	minority ethnic community population in			operation.		-Austra	W T.O.	230,000	******	name of the second
,,,,,,,	the County.									
BV109	Percentage of planning applications	N	N/A	60%	50%	60%	72.00%	70%	/5%	80%
- Carrier	determined within 13 weeks.									
BV156	Percentage of buildings open to the	64%	78%	90%	66%	80%	71.91%	82%	86%	90%
	public in which all public areas are	and on the state of the state o	aconomic districts	en e				Managa .	******	- Consider
**************************************	suitable for and accessible to physically						4.00	www.man	2900000	munes.
	disabled people.						2007			
BV157	The number of types of interactions	83%	87%	85%	83% *	9/%	98.79%	Z	N/N	NA
e anne	that are enabled for electronic delivery		upmikes	ender		owije,			garanag	aja Kilina
	as a percentage of the types of	ALCO MINISTER OF THE PARTY OF T				harattiin		econos (		MARKET STATES
EMISS NO	interactions that are legally permissible		#000mm	**EXAM				de la constanta	State Con	emero.
	for electronic delivery.	2172	21/2	21/2	81/A	VSS.	VS5	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	VS5	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
BV200a	Did the authority submit the Local	Z	N/A	N/A	N/A	č	or or	ā	ā	ď
uterauc	Development Scheme by 28 March 2005		instance:	***********				vakoute.	******	was and
ACCOUNTS OF	and thereafter maintain a 3-year rolling					enerolos			-	OA COURSE
	programme?									
BV200b	Has the authority met the milestones	NA	N/A	×	N/A	Ύes	Yes	Yes	Yes	Yes
385454	which the current Local Development					200000		T-COUNTY-	200000000000000000000000000000000000000	
aunit	Scheme sets out?		or experience and a second		and the state of t	CONTRACTOR	The state of the s	The state of the s	San Contraction Co	The state of the s

\* The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

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		Comparators	rators			pon	Leicestershire			
P		2004/05	/05	Target	Actual	Target	Actual		Targets	
Code	PI Description	Average   Best 25%	diam'r.	04/05	04/05	05/06	05/06	06/07	07/08	08/09
BV200c	Did the authority publish an annual	ΝΆ	STATE OF THE PARTY.	N/A	N/A	Yes	Yes	Yes	Yes	Yes
	monitoring report by December of the	цеван	all opening					ni ma	(Auditory)	
	last year?	CONTROL OF	<b>ANTIES</b>	sa-wa				**********	e).elan	
BV226a	Total spending on advice and guidance	N/A	N/A	N/A	N/A	N/A	£632,855	£592,527	£610.300	£628.700
	services provided by external	insolven	e Seine en					-	the same of the	
	organisations.	accorata de la constanta de la	SECURITY.						Magaz	
BV226b	Percentage of spending on advice and	N/A	N/A	N/A	N/A	N/A	91.00%	91%	91%	91%
	guidance services which is given to	lalkann	inispec	-			- Honorea	*******	iliterator:	
	organisations holding the CLS Quality	onerus.	al teritori	CONTRACTOR OF THE PARTY OF THE		simorces	Pessaria		<b>d</b>	
	Mark at 'General Help' level and above.	ob Allendaria	NAME OF THE OWNER, OWNE		***************************************	elivani.	PERMONE		Walter State	
BV226c	Spending on advice and guidance	NA	NA	N/A	N/A	N/A	£1 072 226	f000 771	200 200	2005
	concerning housing, welfare benefits	was sales	in the same	ČĮ/(SQB-3)			NATIONAL	and the same		
	and consumer matters which is	ancens:	essi di cinca	trovator,				<b>MANAGE</b>		
	provided directly by the authority to the	OTHER SEC.	enstale,	<b>NAMES</b>		·	#444250H	nosazeta	aliretty pea	
	public.	www.	annicano.	on the same	OFFICE NAME		gricens.	D-Samuel Local	NTG-TUDY)	

<sup>\*</sup> The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

### (b) Explanations for shortfalls of actuals from targets for 2005/06

In last year's Annual Plan we set 120 targets for performance on national and local PIs. Our performance met, exceeded or was within 10% of the target in 97 cases (81%). For the remaining 23 targets (19%), actual performance fell short of target by a margin of more than 10%. The tables below show the explanations for those shortfalls.

### IMPROVING QUALITY OF LIFE FOR PEOPLE

### Education

PI		200	5/06	
Code	PI Description	Target	Actual	Reason for Shortfall
BV194a	Percentage of pupils achieving level 5 or above in Key Stage 2 English	39%	26%	Very challenging targets set, in line with "Good to Great" vision. National Strategy funding/support focused on Underachieving more able pupils.
BV194b	Percentage of pupils achieving level 5 or above in Key Stage 2 Mathematics	38%	31%	Very challenging targets set, in line with "Good to Great" vision.  National Strategy funding/support focused on Underachieving more able pupils.
BV221b	Percentage of young people (13-19) gaining an accredited outcome compared to the percentage of young people in the local authority area	30%	13%	Underestimate of impact of revised guidance. The service aims to achieve the national target by March 2008, and realignigning service priorities will support this.
BV222a	Percentage of leaders of integrated early education and childcare settings funded or part-funded by the local authority with a qualification at Level 4 or above	25%	13%	Expectation this will increase towards the static 25% target in 06/07 following the decision taken in September 2005 by the local authority to fund up to £600 of associated cost of level 4 qualification. Also monies allocated in April 06 to the local authority relating to the "Transformation Fund" will facilitate movement towards the 25% target via allowing a subsidy to be allocated to settings to attract level 4 leaders
Social Se	rvices			
BV50	Percentage of young care leavers aged 16 or over with at least 1 GCSE at grades A*-G, or GNVQ.	45%	39%	The agreed target for 2004/05 was the bottom threshold of PAF band 3.

PI Code	PI Description		5/06 Actual	Reason for Shortfall
BV54	Older people aged 65 or over helped to live at home per 1,000.	8000%	7050%	The target for 2005/06 was the threshold of the next PAF band. Despite an increase in the number of OP receiving services such as home care, planned breaks and direct payments, a data quality exercise on adaptations resulted in a lower PI score.
BV163	Adoptions of children looked after.	10.0%	7.5%	The performance is in PAF band 4 and in line with the most recent performance for other 3-star authorities. Furthermore, the proportion of LAC in prospective adoption placements has increased over the past year (these are children who potentially will be adopted during 2006/07).
BV197	Number of conceptions to girls aged under 18 as a proportion of females aged 15-17: percentage change since 1998.	-29.3%	-20.2%	The 2005/06 target was part of the trajectory to achieve the 2010 target. However, there was an interim target in 2005/06 of a 15% reduction. This was achieved in Leicestershire although not nationally.
C30	Adults with learning disabilities helped to live at home per 1,000 population aged 18-64	2.5	1.8	Previous years' figures were over- inflated due to the inclusion of service users in permenant residential or nursing care
D35	Children looked after for at least 4 years who had been in foster placement for at least 2 years	55.0%	47.1%	The target for 2005/06 was the midpoint of the PAF band and set as an improvement on the previous year. Despite missing the target there has been an increase in children looked after in the same foster placement for more than 2 years.
LC2	Numbers of people with disabilities assisted into permitted paid work.	122	85	During the PSA period permitted work became a less attractive option for potential employees, given the 52-week restriction, and an increase in the minimum wage made it more difficult to find work within the lower rate permitted work (people need now to work less than 4 hours per week to stay within the £20 earning threshhold). Given these factors, achieving the improvement we have represents a good outcome.

PI		200	5/06	
Code	PI Description	Target	Actual	Reason for Shortfall
LC3	Numbers of people with disabilities assisted to engage in voluntary work.	400	242	2 The original voluntary work target represented too ambitious a stretch from the outset and included a definition that only placements of 8 hours per week plus would count, which significantly affected the numbers of placements that counted towards the target. From the outset therefore this target proved exceptionally challenging and our improvement in performance represents a very good outcome.
LC7	Number of admissions of people with learning disabilities to long term residential/nursing care per 10,000.	0.90	1.29	The increase in admissions of people with learning disabilities (LD) has been nationwide. This is due to an increasing LD population as children with complex needs live longer into adulthood
LC9	Percentage of children who had been looked after continuously for at least 12 months and were aged 11-16 who missed a total of at least 25 days of schooling for any reason during the previous school year.	9.0%	29.5%	The target set three years ago was always going to be difficult to achieve. Furthermore, data quality has improved significantly during the past three years and the data for baseline performance will not have been as accurate. Note the figure here is for financial year 2005/06 but relates to school year 2004/05. School year 2005/06 will be available in the autumn.
.C12	Performance of children in care at key stage 2: percentage increase in p/NC targets achieved by those with a statement of special educational needs.	6.0% 1	No data.	Data on individual pupils' progress is not available in sufficient detail to enable calculation of improvement on this PI.
MPROVI	ING THE QUALITY OF LIFE IN COMMUNI	TIES		
<u>Jommun</u>	nity Services			
3V170b	The number of those visits that were in person per 1,000 population.	325		No Easter in 2005/6; local competition.
3V170c	Numbers of pupils visiting museums and galleries in organised school groups.	24,000	•	No drop in other museums, only Snibston due to complex booking system, lack of dedicated staff member and error in original targets (adults included).

PI		200	5/06	
Code	PI Description	Target	Actual	Reason for Shortfall
Highway	s, Transportation and Waste			
LD4	Number of road casualties on trunk roads (excluding motorways) - killed/ seriously injured.	42	56	Significant rise in trunk road casualties in May and June (from an average of 2.5 per month Jan - April to 8 per month in May and June). August, September and November also saw high numbers of casualties on trunk roads. The target was always at risk due to annual fluctuations, particularly given the small absolute numbers.
Chief Exe	ecutive's			
LF1	Number of problem drug users in drug treatment programmes as measured by the National Drug Treatment Monitoring Service.	1,150	1051	Previous data based on flawed NDTMS data. 04/05 actuals based on 'cleansed' data
LF2	Number of specialist drug agency planned closures in Charnwood and North-West Leicestershire.	78	. 66	The PCT size and population provided too small a 'pool' of drug users potentially able to benefit from what was on offer with the PSA. Clients were difficult to 'move on' i.e the throughput was slow, leaving a core of drug users with open-ended contact. Not all potential clients for the PSA wanted to move on after being discharged from the CDT and therefore simply saw no reason to maintain contact. There was a 6-month period without a PSA worker, and recruitment took some time, representing 15% of the available project time. These factors made it extremely difficult to reach the LF2 target. But we did achieve more than 67% of the stretch and so qualify for performance reward.
LF12	Number of statement retractions by domestic violence victims.	25	5 45	CPS was not able to give this work continued priority. But this PSA sub- target represents only 5% of the domestic violence target reward.

Code PI Description 2005/06

Target Actual

Reason for Shortfall

### IMPROVING SERVICES SO THEY ARE HIGH QUALITY AND VALUE FOR MONEY

### CHIEF Executive's

BV14

Early retirements (excluding ill-health retirements) as a percentage of the total workforce.

0.20% 0.70% Change in definition.

### Resources

BV156

Percentage of buildings open to the public in which all public areas are suitable for and accessible to physically disabled people.

80%

72% Work in progress on 6 other buildings, due to be completed beginning of May. This will bring the total to 78%. 8 of our buildings are unlikely ever to be DDA accessible. This could change, but only if buildings are sold or rebuilding takes place.

### (c) Cost-effectiveness target for the public service agreement

### Performance Improvements on a Range of Performance Indicators

We exceeded our PSA cost-effectiveness target, which required us to generate improvements in cost-effectiveness of at least 7.5% over three years. This qualifies us for a performance reward of £926,000. Cost-effectiveness was measured by dividing the improvement in performance on the following indicators by the increase in the Council's net budget over the same periond.

PI No.	Description	Baseline 2002/03	2003/04	2004/05	2005/06
CORPO	RATE HEALTH				
BV156	The percentage of buildings open to the public in which all public areas are suitable for and accessible to disabled people.	36%	55%	66%	72%
BV157	The number of types of interactions that are enabled for electronic delivery as a percentage of the types of interactions that are legally permissible for electronic delivery.	47%	59%	83%	99%
EDUCA.	TION				
BV38	Proportion of pupils in schools maintained by the authority in the previous summer achieving 5 or more GCSEs at grades A* - C or equivalent.	53%	55%	55%	57%
BV43a	Percentage of statements of special educational need prepared within 18 weeks excluding those affected by "exceptions to the rule" under the SEN Code of Practice.	88%	88%	93%	100%
BV159d	Percentage of permanently excluded pupils provided with alternative tuition of 20 hours or more	56%	59%	80%	100%
BV181	Percentage of 14-year-olds in schools maintained by the authority achieving Level 5 or above in the Key Stage 3 test in:			*	
	<ul><li>(a) English</li><li>(b) Maths</li></ul>	76% 76%		80% 81%	83% 82%

		Draslina									
PI No.	Description	Baseline 2002/03	2003/04	2004/05	2005/06						
BV194 (a)	Percentage of pupils achieving level 5 at KS2 in English	30%	27%	27%	26%						
BV194 (b)	Percentage of pupils achieving level 5 at KS2 in Maths	29%	29%	32%	31%						
SOCIAL SERVICES											
BV55 BV161	Clients receiving a review Employment, education and training for	59% 58%									
LG4	care leavers. The number of nights of respite care provided or funded by the authority per 1,000 adults.	83.8	90	87	88						
C30 (PAF PI)	Adults with learning disabilities helped to live at home per 1,000	2.5	2.4	2.4	1.8						
D35 (PAF PI)	Children looked after for at least 4 years who had been in foster placement for at least 2 years	55%	56%	52%	47%						
TRANSPORT											
BV165	The percentage of pedestrian crossings with facilities for disabled people.	40%	84%	96%	98%						
LD2	Percentage of rural households within a 13-minute walk of an hourly bus service.	61%	67%	76%	76%						
LG5	Percentage of schools that have adopted travel plans.	8%	12%	26%	39%						
ENVIRONMENT											
BV109	Percentage of planning applications determined within 13 weeks.	70%	52%	49%	72%						
LG1	Action in Biodiversity action plan assigned to Museums, Arts and Records Service: percentage achieved.	13%	18%	23%	75%						

PI No.	Description	Baseline 2002/03	2003/04	2004/05	2005/06					
LG2	Percentage of evaluated wildlife sites digitised	51%	88%	97%	100%					
CULTUI	RE AND LEISURE									
BV117	The number of physical visits to public libraries per 1,000 population.	4,439	4,372	4,577	5,016					
PLS10	Number of visits to library website per 1,000 population	195	304	416	622					
COMMUNITY SAFETY										
BV128	Vehicle crimes per 1,000 population.	12.6	11.7	9.5	8.8					
LG3	The percentage of compliance with the law at premises surveyed dealing with age-restricted goods, namely, the sale of knives that are capable of being used as offensive weapons, to persons under the age of sixteen years.	33%	60%	75%	100%					
WASTE										
BV82b	Total tonnage of household waste arising - percentage composted.	10.4%	11.0%	17.4%	20.9%					