

## IMPROVING THE QUALITY OF LIFE FOR PEOPLE

### Children and Young People

PI Code	PI Description	Comparators			Leicestershire					
		Average 2004/05	Best 25%	Target 04/05	Actual 04/05	Target 05/06	Actual 05/06	06/07	Targets 07/08	08/09
BV38	Proportion of 15-year-olds in schools maintained by the authority achieving 5 or more GCSEs at grades A* - C or equivalent.	54%	55%	60%	55%	62%	56.8%	62%	64%	64%
BV39	Percentage of 15-year-olds in schools maintained by the authority achieving 5 GCSEs or equivalent at grades A* - G including English and Maths.	91%	92%	96.0%	89.0%	95.0%	89.5%	91.0%	93.0%	93.0%
BV40	Proportion of pupils in schools maintained by the authority achieving Level 4 or above in the Key Stage 2 Mathematics test.	76%	77%	86.0%	76.0%	81.0%	75.0%	81.0%	82.0%	82.0%
BV41	Proportion of pupils in schools maintained by the authority achieving Level 4 or above in the Key Stage 2 English test.	78%	80%	87.0%	80.0%	82.0%	80.0%	83.0%	83.0%	83.0%
BV43	Percentage of statements of special educational need prepared within 18 weeks.									
	(a) excluding those affected by "exceptions to the rule" under the SEN Code of Practice.	96%	100%	93.0%	93.4%	95.0%	99.6%	99.7%	99.8%	99.9%
	(b) Including those affected by "exceptions to the rule" under the SEN Code of Practice.	78%	83%	87.0%	93.9%	94.0%	98.9%	99.1%	99.3%	99.5%

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PI Code	PI Description	Comparators				Leicestershire				
		Average	Best	Target	Actual	Target	Actual	Target	Actual	
BV45	Percentage of half days missed due to absence in secondary schools maintained by the authority.	7.60%	7.46%	6.25%	7.40%	7.24%	7.26%	7.09%	6.94%	6.78%
BV46	Percentage of half days missed due to absence in primary schools maintained by the authority.	5.10%	4.96%	4.25%	5.10%	4.94%	4.75%	4.79%	4.64%	4.48%
BV181	Percentage of 14-year-olds in schools maintained by the authority achieving Level 5 or above in the Key Stage 3 test:									
	(a) English	73%	76%	79%	80%	80%	83.00%	82%	84%	84%
	(b) Maths	76%	77%	82%	81%	83%	82.00%	83%	83%	83%
	(c) Science	70%	73%	85%	78%	82%	80.00%	83%	83%	83%
	(d) ICT assessment	70%	73%	78%	70%	79%	72.90%	79%	81%	81%
BV194a	Percentage of pupils achieving level 5 or above in Key Stage 2 English	27%	28%	37%	27%	39%	26%	32%	35%	35%
BV194b	Percentage of pupils achieving level 5 or above in Key Stage 2 Mathematics	32%	33%	36%	32%	38%	31%	33%	40%	40%
BV221a	Percentage of young people (13-19) gaining a recorded outcome compared to the percentage of young people in the local authority area	N/A	N/A	N/A	34%	40%	79%	60%	62%	65%

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PI Code	PI Description	Comparators				Leicestershire				Targets	
		2004/05 Average	Best 25%	Target 04/05	Actual 04/05	Target 05/06	Actual 05/06	06/07	07/08	08/09	
BV221b	Percentage of young people (13-19) gaining an accredited outcome compared to the percentage of young people in the local authority area	N/A	N/A	N/A	28%	30%	13%	20%	30%	30%	
BV222a	Percentage of leaders of integrated early education and childcare settings funded or part-funded by the local authority with a qualification at Level 4 or above	N/A	N/A	N/A	N/A	25%	13%	25%	60%	75%	
BV222b	Percentage of leaders of integrated early education and childcare settings funded or part-funded by the local authority which have input from staff with graduate or post-graduate training in teaching or child development	N/A	N/A	N/A	N/A	100%	100%	100%	100%	100%	
BV197	Number of conceptions to girls aged under 18 as a proportion of females aged 15-17: percentage change since 1998.	-15%	-17%	-14%	-27%	-29%	-20.2%	-24%	-29%	-33%	

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PI Code	PI Description	Comparators		Leicestershire							
		2004/05 Average	2004/05 Very Good	Target 04/05	Actual 04/05	Target 05/06	Actual 05/06	06/07	Targets 07/08	08/09	
BV49	Percentage of children looked after with 3 or more placements during the year.	12.7%	≤16%	16.0%	15.7% *	16.0%	15.50%	≤16%	≤16%	≤16%	
BV50	Percentage of young care leavers aged 16 or over with at least 1 GCSE at grades A*-G, or GNVQ.	51.0%	≥70%	45%	38%	45%	39%	45%	47%	50%	
BV161	Percentage of former care leavers in employment, education or training at age 19 as a ratio of the corresponding percentage for all 19-year olds.	75.00%	≥60%	0.87	0.92	0.92	0.91	0.81	0.82	0.83	
BV162	The percentage of children on the Child Protection Register whose cases should have been reviewed that were reviewed.	100%	100%	100%	100%	100%	100%	100%	100%	100%	
BV163	Adoptions of children looked after.	7.9%	8-25%	7.0%	11.2%	10.0%	7.5%	8.0%	8.5%	8.9%	

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### Older People, Vulnerable Adults and Carers

PI Code	PI Description	Comparators 2004/05		Target 04/05		Actual 04/05		Target 05/06		Actual 05/06		Target 06/07		Actual 06/07		Targets 07/08		Actual 08/09	
		Average	Good	Very Good	04/05	04/05	05/06	05/06	05/06	05/06	06/07	06/07	06/07	06/07	07/08	07/08	07/08	08/09	08/09
BV53	Households receiving intensive home care per 1,000 people aged 65 or over.	9.4	≥16	10.8	10.4	10.5	10.60	11.0	11.2	11.4									
BV54	Older people aged 65 or over helped to live at home per 1,000.	78	≥100	82	76	80	70.50	72	80	80									
BV56	Percentage of items of equipment costing less than £1,000 delivered within 7 working days.	80%	85≤100%	76%	83%	83%	88%	88%	90%	90%									
BV195	Percentage of older people assessed within acceptable waiting time.	73%	85≤100%	68%	75%	85%	85.8%	90%	91%	92%									
BV196	Percentage of older people provided with care package within 4 weeks of being assessed.	86%	85≤100%	90%	89%	90%	91.3%	92%	93%	94%									
BV201	Adults receiving direct payments per 100,000 population.	54	≥150	30	39.3	55.8	56.6	84.7	109.7	134.7									

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## IMPROVING THE QUALITY OF LIFE IN COMMUNITIES

### Culture and Leisure

PI Code	PI Description	Comparators 2004/05			Leicestershire							
		Average	Best 25%	Target 04/05	Actual 04/05	Target 05/06	Actual 05/06	06/07	Targets 07/08	08/09		
BV170a	The number of visits to/usage of museums per 1,000 population.	102	706	675	706	710	647 *	680	710	720		
BV170b	The number of those visits that were in person per 1,000 population.	36	249	295	318	325	277 *	290	300	310		
BV170c	Numbers of pupils visiting museums and galleries in organised school groups.	1,107	21,024	24,000	21,024	24,000	16,746 *	18,000	18,500	19,000		
BV178	The percentage of the total length of footpaths and other rights of way that were signposted and easy to use by members of the public.	68%	72%	75%	77%	78%	77.0%	79%	80%	80%		
PLSS1	Proportion of households living within two miles of a static library.	N/K	N/K	N/A	91%	N/A	91%	91%	91%	91%		
PLSS2	Aggregate scheduled opening hours per 1,000 population for all libraries.	N/K	N/K	N/A	138	N/A	147	147	147	147		
PLSS3	Percentage of static libraries providing access to electronic information resources connected to the internet.	N/K	N/K	N/A	100%	N/A	100%	100%	100%	100%		
PLSS4	Total number of electronic workstations available to users per 10,000 population.	N/K	N/K	N/A	4	N/A	6	6	6	6		
PLSS5	Percentage of requests supplied within specified time:											
(i)	7 days	N/K	N/K	N/A	64%	N/A	61%	65%	68%	70%		
(ii)	15 days	N/K	N/K	N/A	80%	N/A	77%	82%	84%	86%		
(iii)	30 days	N/K	N/K	N/A	89%	N/A	88%	90%	91%	92%		
PLSS6	The number of physical visits to public libraries per 1,000 population.	5,557	6,006	4930	4,529	5,350	5,016	5,250	5,475	5,710		
PLSS7	Percentage of users aged 16 and over satisfied with their library service.	N/K	N/K	N/A	N/A	N/A	N/A	94.0%	N/A	N/A		

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PI Code	PI Description	Comparators 2004/05		Target 04/05	Actual 04/05	Leicestershire		Targets	
		Average	Best 25%			Target 05/06	Actual 05/06	06/07	07/08
PLSS8	Percentage of users aged under 16 satisfied with their library service.	N/K	N/K	N/A	N/A	N/A	N/A	90.0%	N/A
PLSS9	Annual items added through purchase per 1,000 population.	N/K	N/K	N/A	224	N/A	178	190	
PLSS10	Time taken to replenish the lending stock on open access or available on loan.	N/K	N/K	N/A	5.3	N/A	5.8	5.4	
CPA C4	Active borrowers as a percentage of the population.	N/K	N/K	N/A	21.2%	N/A	23.1%	23.5%	23.8%
CPA C12a	Libraries' stockturn: book issues as a proportion of books available for loan.	N/K	N/K	N/A	5.24	N/A	6.06	6.04	
CPA C12b	Libraries' stock level: books available for issue per 1,000 population.	N/K	N/K	N/A	1,070.3	N/A	932.6	939.0	
CPA C13	Cost per visit to libraries.	N/K	N/K	N/A	£3.27	N/A	£3.12	£3.25	£3.33
									£3.42

### Transport

PI Code	PI Description	Comparators 2004/05		Target 04/05	Actual 04/05	Leicestershire		Targets	
		Average	Best 25%			Target 05/06	Actual 05/06	06/07	07/08
BV99a	All people killed and seriously injured in road accidents:								
(i)	number;	470	349	342	298	328	302	309	294
(ii)	percentage change over previous year;	-1.3%	-7.5%	-3.7%	-19.0%	10.1%	1.3%	2.3%	-4.8%
(iii)	percentage change over 1994-1998 average.	-21.3%	-28.0%	-16.6%	-27.3%	-20.0%	-26.3%	-24.6%	-28.3%
									-31.9%

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PI Code	PI Description	Comparators		Target		Actual		Leicestershire		Targets	
		Average 2004/05	Best 25%	04/05	04/05	05/06	05/06	06/07	07/08	08/09	
BV99b	Children killed and seriously injured in road accidents:										
(i)	number:	33	24	34	18	33	13	20	19	18	
(ii)	percentage change over previous year:	-10.6%	-20.5%	-5.6%	-30.8%	83.3%	-27.8%	53.8%	-5.0%	-5.3%	
(iii)	percentage change over 1994-1998 average:	-41.0%	-48.3%	-20.9%	-58.1%	-23.3%	-69.8%	-53.5%	-55.5%	-58.1%	
BV99c	All people slightly injured in road casualties:										
(i)	number:	2,750	2,215	2,877	2,750	2,877	2,714	2,779	2,722	2,665	
(ii)	percentage change over previous year:	-2.0%	-4.0%	-0.3%	-4.7%	4.6%	-1.3%	2.4%	-2.1%	-2.1%	
(iii)	percentage change over 1994-1998 average:	-5.0%	-10.6%	3.8%	0.8%	3.8%	-2.1%	0.2%	-1.8%	-3.9%	
BV100	Number of days of temporary traffic controls or road closure on traffic sensitive roads caused by local authority or utility road works per km of traffic sensitive road.	0.5	0.2	0.4	0.2	0.4	0.3	0.5	0.4	0.4	
BV102	Local bus services (passenger journeys per year).	17.3m	26.1m	15.0m	15m	15.1m	15.036m	15.144m	15.295m	15.448m	
BV165	The percentage of pedestrian crossings with facilities for disabled people.	96.6%	98.2%	100.0%	96.0%	96.0%	98.1%	99.0%	100.0%	100.0%	
BV187	Percentage of category 1,1a and 2 footways with significant deficiencies.	21.0%	18.0%	8.2%	8.2%	7.8%	7.2%	7.8%	7.6%	7.4%	
BV215a	Average number of days taken to repair a street lighting fault that is under the control of the local authority.	N/A	N/A	N/A	N/A	N/A	1.79	3	3	3	
BV215b	Average time taken to repair a street lighting fault, where response time is under the control of the Distribution Network Operator.	N/A	N/A	N/A	N/A	N/A	25.50	20	20	20	

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PI Code	PI Description	Comparators			Leicestershire					
		Average	Best 25%	Target 04/05	Actual 04/05	Target 05/06	Actual 05/06	06/07	Targets 07/08	08/09
BV223	Percentage of the principal road network where structural maintenance should be considered.	N/A	N/A	N/A	N/A	N/A	2.90%	5.00%	4.00%	4.00%
BV224a	Percentage of the non-principal classified road network where maintenance should be considered.	N/A	N/A	N/A	N/A	N/A	10.00%	10.00%	10.00%	9.00%
BV224b	Percentage of the unclassified road network where structural maintenance should be considered.	18.33%	12.25%	32.00%	9.60%	N/A	8.40%	<10%	<10%	<10%

### Environment and Waste

PI Code	PI Description	Comparators			Leicestershire					
		Average	Best 25%	Target 04/05	Actual 04/05	Target 05/06	Actual 05/06	06/07	Targets 07/08	08/09
BV82a(i)	Percentage of household waste recycled.	16.44%	17.96%	12.80%	16.82%	16.86%	19.50% #	19.50%	20.00%	20.50%
BV82a(ii)	Total tonnage of household waste recycled.	N/K	N/K	N/A	59,237	61,397	67,200 #	68,891	72,424	76,090
BV82b(i)	Percentage of household waste composted or sent for anaerobic digestion.	11.50%	13.80%	15.20%	17.38% *	17.35%	20.87% #	20.50%	21.00%	21.50%
BV82b(ii)	Total tonnage of household waste composted or sent for anaerobic digestion.	N/K	N/K	N/A	61,207	63,168	71,931 #	72,424	76,045	79,802
BV82c(i)	Percentage of household waste used to recover heat, power and other energy sources.	0.01%	7.19%	0.00%	0.01% *	0.00%	0.09% #	1.00%	1.00%	1.00%
BV82c(ii)	Total tonnage of household waste used to recover heat, power and other energy sources.	N/K	N/K	N/A	27	N/A	326 #	4,000	5,000	5,000
BV82d(i)	Percentage of household waste landfilled.	68.89%	62.24%	72.00%	65.79%	65.79%	59.54% #	59.00%	58.00%	57.00%

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PI Code	PI Description	Comparators		Target 04/05	Actual 04/05	Leicestershire		Target 07/08	Actual 08/09	
		2004/05 Average	Best 25%			Target 05/06	Actual 05/06			
BV82d(i)	Total tonnage of household waste landfilled.	N/K	N/K	N/A	231,744	239,528	205,211 #	208,439	210,028	211,567
BV84a	Kg of household waste collected per head.	542.4	519	572	568.7	586.69	552.5 #	566.3	580.5	595
BV84b	Percentage change from previous year.	N/K	N/K	N/A	5.18%	2.70%	-2.90% #	2.50%	2.50%	2.50%
BV87	Cost of waste disposal per tonne for municipal waste.	£42.34	£38.37	£37.76	£38.37	£40.93	£41.53 #	£46.87	£48.31	£49.68

# Close estimate of year-end position.

### Safer Communities

PI Code	PI Description	Comparators		Target 04/05	Actual 04/05	Leicestershire		Target 06/07	Actual 07/08	Target 08/09
		2004/05 Average	Best 25%			Target 05/06	Actual 05/06			
BV126	Domestic burglaries per 1,000 households.	10.7	9.0	12.0	10.9	10.2	10.5 *	9.5	8.9	8.9
BV127a	Violent crimes committed per 1,000 population.	N/K	N/K	N/A	17.3	16.6	16.8	15.9	15.2	15.2
BV127b	Robberies committed per 1,000 population.	N/K	N/K	N/A	0.5	0.5	0.5	0.5	0.4	0.4
BV128	Vehicle crimes per 1,000 population.	9.9	9.1	11.5	9.5	8.6	8.8 *	7.8	7.1	7.1
BV166	Score against a checklist of enforcement best practice for environmental health/trading standards.	94%	100%	96%	96%	96%	100.0%	100%	100%	100%
BV174	The number of racial incidents recorded by the authority per 100,000 population.	33.95	56.25	87.46	80.80	85.30	76.94	85.30	85.30	85.30
BV175	The percentage of racial incidents that resulted in further action.	100%	100%	100%	99.8%	100%	98.75%	100.0%	100%	100%
CPA E30	Consumer satisfaction with Trading Standards	N/K	N/K	N/A	86.4%	N/A	89.4%	85.0%	85.0%	85.0%
CPA E31	Business satisfaction with Trading Standards	N/K	N/K	N/A	86.8%	N/A	84.5%	85.0%	85.0%	85.0%

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		Average	Best 25%	Target 04/05	Actual 04/05	Target 05/06	Actual 05/06	06/07	Targets 07/08	08/09		
CPA E32	Trading Standards' visits to high risk premises	N/K	N/K	N/A	26.8%	N/A	100.0%	100.0%	100.0%	100.0%		
CPA E33	Trading Standards, levels of business compliance:											
(a)	high-risk premises	N/K	N/K	N/A	N/A	N/A	93.8%	75%	75%	75%		
(b)	medium-risk premises	N/K	N/K	N/A	N/A	N/A	87.0%	75%	75%	75%		
(c)	low-risk premises	N/K	N/K	N/A	N/A	N/A	95.3%	75%	75%	75%		

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## IMPROVING SERVICES SO THEY ARE HIGH QUALITY AND VALUE FOR MONEY

### Quality, Customers and Diversity

PI Code	PI Description	Comparators				Leicestershire				
		2004/05 Average	Best 25% Level 2	Target 04/05 Level 1	Actual 04/05 Level 1	Target 05/06 Level 1	Actual 05/06 Level 1	06/07	Targets 07/08	08/09
BV2a	The level of the Equality Standard for Local Government to which the authority conforms.	Level 2	Level 2	Level 1	Level 1	Level 1	2	3	4	5
BV2b	Score against a checklist for the duty to promote race equality	74%	79%	79%	78%	89%	83%	89%	94%	100%
BV8	The percentage of undisputed invoices for commercial goods and services which were paid within 30 days.	91%	93%	90%	89%	92%	88.23%	92%	92%	92%
BV11a	The percentage of the top 5% of earners employed by the authority (excluding staff in schools) that are women.	43%	45%	40%	41% *	42%	42.55%	43%	44%	45%
BV11b	The percentage of the top 5% of earners employed by the authority (excluding staff in schools) that are from black and minority ethnic communities.	2%	2%	2.20%	2.35% *	2.40%	2.58%	3%	3%	3%
BV11c	The percentage of the top 5% of earners employed by the authority (excluding staff in schools) who have a disability.	N/A	N/A	N/A	N/A	N/A	5.27%	2%	2%	3%
BV12	The number of working days/shifts lost to sickness absence per full-time-equivalent employees.	8.66	7.34	8.90	9.34	9.20	8.15	8.00	7.50	7.00
BV14	Early retirements (excluding ill-health retirements) as a percentage of the total workforce.	0.34%	0.23%	0.40%	0.29%	0.20%	0.70%	0.70%	0.70%	0.70%

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PI Code	PI Description	Comparators 2004/05		Target 04/05	Actual 04/05	Target 05/06	Leicestershire		Targets	
		Average	Best 25%				Actual 05/06	06/07	07/08	08/09
BV15	Ill-health retirements as a percentage of the total workforce.	0.19%	0.15%	0.20%	0.25%	0.25%	0.17%	0.25%	0.25%	0.25%
BV16a	Employees declaring that they meet the Disability Discrimination Act disability definition as a percentage of the total workforce.	0.92%	1.06%	3.00%	11.82%*	3.00%	6.15%	3%	3%	4%
BV16b	Percentage of economically active disabled people in the County.	11.62%	13.28%	N/A	11.50%	N/A	11.50%	N/A	N/A	N/A
BV17a	Minority ethnic community staff as a percentage of the total workforce.	2.6%	3.4%	3.5%	3.6%*	4.0%	4.0%*	5%	5%	6%
BV17b	Percentage of economically active minority ethnic community population in the County.	2.6%	4.4%	N/A	5.3%	N/A	5.3%	N/A	N/A	N/A
BV109	Percentage of planning applications determined within 13 weeks.	N/A	N/A	60%	50%	60%	72.00%	70%	75%	80%
BV156	Percentage of buildings open to the public in which all public areas are suitable for and accessible to physically disabled people.	64%	78%	90%	66%	80%	71.91%	82%	86%	90%
BV157	The number of types of interactions that are enabled for electronic delivery as a percentage of the types of interactions that are legally permissible for electronic delivery.	83%	87%	85%	83%*	97%	98.79%	N/A	N/A	N/A
BV200a	Did the authority submit the Local Development Scheme by 28 March 2005 and thereafter maintain a 3-year rolling programme?	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes
BV200b	Has the authority met the milestones which the current Local Development Scheme sets out?	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes

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		Average 2004/05	Best 25%	Target: 04/05	Actual 04/05	Target 05/06	Actual 05/06	06/07	Targets 07/08	08/09		
BV200c	Did the authority publish an annual monitoring report by December of the last year?	N/A	N/A	N/A	N/A	Yes	Yes	Yes	Yes	Yes		
BV226a	Total spending on advice and guidance services provided by external organisations.	N/A	N/A	N/A	N/A	£632,855	£592,527	£610,300	£628,700			
BV226b	Percentage of spending on advice and guidance services which is given to organisations holding the CJS Quality Mark at General Help level and above.	N/A	N/A	N/A	N/A	91.00%	91%	91%	91%			
BV226c	Spending on advice and guidance concerning housing, welfare benefits and consumer matters which is provided directly by the authority to the public.	N/A	N/A	N/A	N/A	£1,073,336	£902,271	£929,300	£957,200			

\* The indicator has changed definition so it cannot be compared strictly like-for-like with the previous year.

## (b) Explanations for shortfalls of actuals from targets for 2005/06

In last year's Annual Plan we set 120 targets for performance on national and local PIs. Our performance met, exceeded or was within 10% of the target in 97 cases (81%). For the remaining 23 targets (19%), actual performance fell short of target by a margin of more than 10%. The tables below show the explanations for those shortfalls.

### IMPROVING QUALITY OF LIFE FOR PEOPLE

#### Education

PI Code	PI Description	2005/06		Reason for Shortfall
		Target	Actual	
BV194a	Percentage of pupils achieving level 5 or above in Key Stage 2 English	39%	26%	Very challenging targets set, in line with "Good to Great" vision. National Strategy funding/support focused on Underachieving more able pupils.
BV194b	Percentage of pupils achieving level 5 or above in Key Stage 2 Mathematics	38%	31%	Very challenging targets set, in line with "Good to Great" vision. National Strategy funding/support focused on Underachieving more able pupils.
BV221b	Percentage of young people (13-19) gaining an accredited outcome compared to the percentage of young people in the local authority area	30%	13%	Underestimate of impact of revised guidance. The service aims to achieve the national target by March 2008, and realigning service priorities will support this.
BV222a	Percentage of leaders of integrated early education and childcare settings funded or part-funded by the local authority with a qualification at Level 4 or above	25%	13%	Expectation this will increase towards the static 25% target in 06/07 following the decision taken in September 2005 by the local authority to fund up to £600 of associated cost of level 4 qualification. Also monies allocated in April 06 to the local authority relating to the "Transformation Fund" will facilitate movement towards the 25% target via allowing a subsidy to be allocated to settings to attract level 4 leaders

#### Social Services

BV50	Percentage of young care leavers aged 16 or over with at least 1 GCSE at grades A*-G, or GNVQ.	45%	39%	The agreed target for 2004/05 was the bottom threshold of PAF band 3.
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PI Code	PI Description	2005/06		Reason for Shortfall
		Target	Actual	
BV54	Older people aged 65 or over helped to live at home per 1,000.	8000%	7050%	The target for 2005/06 was the threshold of the next PAF band. Despite an increase in the number of OP receiving services such as home care, planned breaks and direct payments, a data quality exercise on adaptations resulted in a lower PI score.
BV163	Adoptions of children looked after.	10.0%	7.5%	The performance is in PAF band 4 and in line with the most recent performance for other 3-star authorities. Furthermore, the proportion of LAC in prospective adoption placements has increased over the past year (these are children who potentially will be adopted during 2006/07).
BV197	Number of conceptions to girls aged under 18 as a proportion of females aged 15-17: percentage change since 1998.	-29.3%	-20.2%	The 2005/06 target was part of the trajectory to achieve the 2010 target. However, there was an interim target in 2005/06 of a 15% reduction. This was achieved in Leicestershire although not nationally.
C30	Adults with learning disabilities helped to live at home per 1,000 population aged 18-64	2.5	1.8	Previous years' figures were over-inflated due to the inclusion of service users in permanent residential or nursing care
D35	Children looked after for at least 4 years who had been in foster placement for at least 2 years	55.0%	47.1%	The target for 2005/06 was the mid-point of the PAF band and set as an improvement on the previous year. Despite missing the target there has been an increase in children looked after in the same foster placement for more than 2 years.
LC2	Numbers of people with disabilities assisted into permitted paid work.	122	85	During the PSA period permitted work became a less attractive option for potential employees, given the 52-week restriction, and an increase in the minimum wage made it more difficult to find work within the lower rate permitted work (people need now to work less than 4 hours per week to stay within the £20 earning threshold). Given these factors, achieving the improvement we have represents a good outcome.



PI Code	PI Description	2005/06		Reason for Shortfall
		Target	Actual	
LC3	Numbers of people with disabilities assisted to engage in voluntary work.	400	242	The original voluntary work target represented too ambitious a stretch from the outset and included a definition that only placements of 8 hours per week plus would count, which significantly affected the numbers of placements that counted towards the target. From the outset therefore this target proved exceptionally challenging and our improvement in performance represents a very good outcome.
LC7	Number of admissions of people with learning disabilities to long term residential/nursing care per 10,000.	0.90	1.29	The increase in admissions of people with learning disabilities (LD) has been nationwide. This is due to an increasing LD population as children with complex needs live longer into adulthood
LC9	Percentage of children who had been looked after continuously for at least 12 months and were aged 11-16 who missed a total of at least 25 days of schooling for any reason during the previous school year.	9.0%	29.5%	The target set three years ago was always going to be difficult to achieve. Furthermore, data quality has improved significantly during the past three years and the data for baseline performance will not have been as accurate. Note the figure here is for financial year 2005/06 but relates to school year 2004/05. School year 2005/06 will be available in the autumn.
LC12	Performance of children in care at key stage 2: percentage increase in p/NC targets achieved by those with a statement of special educational needs.	6.0%	No data.	Data on individual pupils' progress is not available in sufficient detail to enable calculation of improvement on this PI.

#### IMPROVING THE QUALITY OF LIFE IN COMMUNITIES

##### Community Services

BV170b	The number of those visits that were in person per 1,000 population.	325	277	No Easter in 2005/6; local competition.
BV170c	Numbers of pupils visiting museums and galleries in organised school groups.	24,000	16,746	No drop in other museums, only Snibston due to complex booking system, lack of dedicated staff member and error in original targets (adults included).

PI Code	PI Description	2005/06		Reason for Shortfall
		Target	Actual	
<b>Highways, Transportation and Waste</b>				
LD4	Number of road casualties on trunk roads (excluding motorways) - killed/seriously injured.	42	56	Significant rise in trunk road casualties in May and June (from an average of 2.5 per month Jan - April to 8 per month in May and June). August, September and November also saw high numbers of casualties on trunk roads. The target was always at risk due to annual fluctuations, particularly given the small absolute numbers.
<b>Chief Executive's</b>				
LF1	Number of problem drug users in drug treatment programmes as measured by the National Drug Treatment Monitoring Service.	1,150	1051	Previous data based on flawed NDTMS data. 04/05 actuals based on 'cleansed' data
LF2	Number of specialist drug agency planned closures in Charnwood and North-West Leicestershire.	78	66	The PCT size and population provided too small a 'pool' of drug users potentially able to benefit from what was on offer with the PSA. Clients were difficult to 'move on' i.e the throughput was slow, leaving a core of drug users with open-ended contact. Not all potential clients for the PSA wanted to move on after being discharged from the CDT and therefore simply saw no reason to maintain contact. There was a 6-month period without a PSA worker, and recruitment took some time, representing 15% of the available project time. These factors made it extremely difficult to reach the LF2 target. But we did achieve more than 67% of the stretch and so qualify for performance reward.
LF12	Number of statement retractions by domestic violence victims.	25	45	CPS was not able to give this work continued priority. But this PSA sub-target represents only 5% of the domestic violence target reward.

PI Code	PI Description	2005/06		Reason for Shortfall
		Target	Actual	

**IMPROVING SERVICES SO THEY ARE HIGH QUALITY AND VALUE FOR MONEY**

**CHIEF Executive's**

BV14	Early retirements (excluding ill-health retirements) as a percentage of the total workforce.	0.20%	0.70%	Change in definition.
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**Resources**

BV156	Percentage of buildings open to the public in which all public areas are suitable for and accessible to physically disabled people.	80%	72%	Work in progress on 6 other buildings, due to be completed beginning of May. This will bring the total to 78%. 8 of our buildings are unlikely ever to be DDA accessible. This could change, but only if buildings are sold or rebuilding takes place.
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### (c) Cost-effectiveness target for the public service agreement

#### Performance Improvements on a Range of Performance Indicators

We exceeded our PSA cost-effectiveness target, which required us to generate improvements in cost-effectiveness of at least 7.5% over three years. This qualifies us for a performance reward of £926,000. Cost-effectiveness was measured by dividing the improvement in performance on the following indicators by the increase in the Council's net budget over the same period.

PI No.	Description	Baseline			
		2002/03	2003/04	2004/05	2005/06
<b>CORPORATE HEALTH</b>					
BV156	The percentage of buildings open to the public in which all public areas are suitable for and accessible to disabled people.	36%	55%	66%	72%
BV157	The number of types of interactions that are enabled for electronic delivery as a percentage of the types of interactions that are legally permissible for electronic delivery.	47%	59%	83%	99%
<b>EDUCATION</b>					
BV38	Proportion of pupils in schools maintained by the authority in the previous summer achieving 5 or more GCSEs at grades A* - C or equivalent.	53%	55%	55%	57%
BV43a	Percentage of statements of special educational need prepared within 18 weeks excluding those affected by "exceptions to the rule" under the SEN Code of Practice.	88%	88%	93%	100%
BV159d	Percentage of permanently excluded pupils provided with alternative tuition of 20 hours or more	56%	59%	80%	100%
BV181	Percentage of 14-year-olds in schools maintained by the authority achieving Level 5 or above in the Key Stage 3 test in:				
	(a) English	76%	76%	80%	83%
	(b) Maths	76%	80%	81%	82%

PI No.	Description	Baseline			
		2002/03	2003/04	2004/05	2005/06
BV194 (a)	Percentage of pupils achieving level 5 at KS2 in English	30%	27%	27%	26%
BV194 (b)	Percentage of pupils achieving level 5 at KS2 in Maths	29%	29%	32%	31%
<b>SOCIAL SERVICES</b>					
BV55	Clients receiving a review	59%	61%	59%	61%
BV161	Employment, education and training for care leavers.	58%	66%	83%	80%
LG4	The number of nights of respite care provided or funded by the authority per 1,000 adults.	83.8	90	87	88
C30 (PAF PI)	Adults with learning disabilities helped to live at home per 1,000	2.5	2.4	2.4	1.8
D35 (PAF PI)	Children looked after for at least 4 years who had been in foster placement for at least 2 years	55%	56%	52%	47%
<b>TRANSPORT</b>					
BV165	The percentage of pedestrian crossings with facilities for disabled people.	40%	84%	96%	98%
LD2	Percentage of rural households within a 13-minute walk of an hourly bus service.	61%	67%	76%	76%
LG5	Percentage of schools that have adopted travel plans.	8%	12%	26%	39%
<b>ENVIRONMENT</b>					
BV109	Percentage of planning applications determined within 13 weeks.	70%	52%	49%	72%
LG1	Action in Biodiversity action plan assigned to Museums, Arts and Records Service: percentage achieved.	13%	18%	23%	75%

PI No.	Description	Baseline			
		2002/03	2003/04	2004/05	2005/06
LG2	Percentage of evaluated wildlife sites digitised	51%	88%	97%	100%

#### **CULTURE AND LEISURE**

BV117	The number of physical visits to public libraries per 1,000 population.	4,439	4,372	4,577	5,016
PLS10	Number of visits to library website per 1,000 population	195	304	416	622

#### **COMMUNITY SAFETY**

BV128	Vehicle crimes per 1,000 population.	12.6	11.7	9.5	8.8
LG3	The percentage of compliance with the law at premises surveyed dealing with age-restricted goods, namely, the sale of knives that are capable of being used as offensive weapons, to persons under the age of sixteen years.	33%	60%	75%	100%

#### **WASTE**

BV82b	Total tonnage of household waste arising - percentage composted.	10.4%	11.0%	17.4%	20.9%
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